

Fall Conference

Nov 5th, 2022

Hybrid

Apple Valley, MN & Zoom

Continuing on the Journey



Community of Christ

CHRIST'S MISSION, OUR MISSION

| HEADWATERS MISSION CENTER

Table of Contents

Schedule	4
Business meeting Agenda.....	5
Delegate List	9
Legislative Guidelines for 2022 Headwaters Mission Center Conference	11
2022 Mission Center Voting Procedures.....	12
2021 Fall Conference Business Meeting Minutes	12
Historian Report	14
Education/Workshops	15
Discover and Live Your Future Report.....	15
Non-Resident Pastor Report.....	16
Mission Center Tech Support Update	17
Gathering Ministries Reports	17
Women’s Retreat	17
Spectacular 2022	17
Reunion 2022 “Be Present”	18
Presidency Letter.....	19
Bishopric Letter	20
Mission Center invitation Support Minister Letter	21
Auditors Report	22
2021 Year End Statement of Financial Position	23
2021 Year End Statement of Activities	24
2021 Year end Statement of restricted Net Assets	25
2021 Notes to Financial Statements	26
Financial Report Through September 2021	29
2022 Statement of Financial Position.....	29
2022 Statement of Activities	30
2022 Statement of Restricted Net Assets	31
2022 Notes to Financial Statements	32
2022 Supplemental Statements of Loan Receivable.....	34
2022 Supplemental Statements of Bridge of Hope Goal	35
New Business.....	36
2023 Proposed Budget	36

Resolution: Oak Hills Grant Fund Balance Transfer to Bridge of Hope..... 39

List of Nominees for World Conference Delegates 39

Appendix for Voting..... 40

Schedule

(Masks are required for in-person attendance)

Friday:

7:00 p.m. Coffee Talks—in person only

Come share in this time of conversation and snacks about how things are going around the mission center and connect with Apostle Robin Linkhart and Field Support Minister Denise White.

Saturday:

9:00 a.m. Conversations on Non-violence – in person only

12:00 p.m. Lunch at the church

1:00 p.m. Business Meeting – Hybrid

Zoom link:

<https://us02web.zoom.us/j/82255779682?pwd=NEM1d3NGL2JPMnkxOWRmVThjNUJrUT09>

Meeting ID: 822 5577 9682 Passcode: 385445

Dial by your location +1 312 626 6799 US (Chicago)

5:00 p.m. Dinner & evening on your own

Sunday:

10:30 a.m. Hybrid Communion Worship—Apostle Linkhart, speaker

Zoom link:

<https://us02web.zoom.us/j/84576732818?pwd=anU3UnNpdHhmMng5eXNIVE1ybXA3dz09>

Meeting ID: 845 7673 2818 Passcode: 298115

Dial by your location +1 312 626 6799 US (Chicago)

Business meeting Agenda

Conference Organization

Call to Order
 Spiritual Practice
 Appointment of Secretary
 Practice Voting



<https://forms.office.com/r/HUWuFt56Pg>

Standing Rules

Procedures found in the document titled *Guidelines for Conducting Online Mission Center and Congregation Conferences* shall further govern the manner in which this electronic annual meeting will be conducted.



<https://forms.office.com/r/ULA4ybc1B8>

Recognitions

Greetings from International Church

Receiving Reports

Minutes from Fall 2021
 Historian Report
 Education/Workshops
 Non-Resident Report
 Gathering Ministries Report
 Bridge of Hope
 2021 Financial and Audit Report



<https://forms.office.com/r/RMS2rPdL3z>

Sustaining of 2023 Leadership Team

Mission Center President Team

Karen Hill and Liz Trinkle

<https://forms.office.com/r/q54VdC5LHA>



Mission Center Financial Team

Linda Bendorf and Joel Trinkle

<https://forms.office.com/r/kavTKLDECs>



Mission Center Invitation Support Minister

Bill Brian

<https://forms.office.com/r/OWipL9E58D>



Sustain the 2023 Leadership Council

<https://forms.office.com/r/bzJk3mR6fq>

Gathering Ministries Team Lead

Serena Sato

Cluster Ministers

Northwest Cluster

Fay Elder

Clitherall, Grand Forks, Northwoods

Twin Cities Cluster

T.B.D.

Apple Valley, Minneapolis, St. Paul

Central Cluster

Colleen Hancock

Arkansaw, Red Wing, Rochester

Southeast Cluster

Vern Erickson

Beloit/Janesville, Lancaster, Madison, Milwaukee/Wauwatosa, Rockford, Soldiers Grove

Council Secretary

Matt Davidson

Tech Support

Matt Davidson

Jay Hill support

Spiritual Ministries Team

Connie Lane Lindeen

Gary Elrod

Sarah Gustafson

Youth Minister(s)

T.B.D.

Mission Center Recorder

Delores Schiefelbein

Mission Center Historian

Dan Kelty

Mission Center Gathering Ministry Team

Serena Sato- chair

Chris Davidson

Paige Warner

Appointment of Pastors

Non – Resident

Mike Richard

<https://forms.office.com/r/f6Nreg8eKx>



Rochester

Colleen Hancock

<https://forms.office.com/r/5hgXVvyRTL>



Vote for World Conference Delegates



Break 10 Minutes

Results from World Conference Delegate voting

2023 Mission Center Ministries

Financial Report on 2022 YTD

2023 Mission Center Budget



<https://forms.office.com/r/c9yBGKc5NY>

Resolution - Oak Hills Grant Fund Balance Transfer to Bridge of Hope

<https://forms.office.com/r/3SguQKzYy1>



Moment of Blessing

New Business

Recognition of Leadership

Delores Schiefelbein

Chris Davidon

Setting apart of Linda Bendorf

Setting apart of Liz Trinkle

Setting apart of Bill Brian

Priesthood Call for Wendy Brian to the Office of Evangelist



<https://forms.office.com/r/mh0kdWN5ZQ>

Adjournment

Closing Hymn “Take the Path of the Disciple” CCS 558

Delegate List

Apple Valley, MN

- 1 Ron Finger
- 2 Don Post
- 3 Dan Gregory
- 4 Judy Harrington
- 5 Scott Harrington
- 6 Liz Trinkle
- 7 Connie Lane Lindeen
- 8 Duey Lindeen
- 9 Bob Schutte
- 10 Pen Curry
- 11 Charlie Curry
- 12 Jean Carson
- 13 Derryl Carson
- 14 Mindi Jimenez

Arkansas, WI

- 1 Chad Peterson
- 2
- 3

Beloit / Janesville, WI

- 1 Gary Elrod
- 2 Clint Bailey
- 3
- 4

Clitherall, MN

- 1 Gordan Island
- 2 Levi Muhlenkamp

Grand Forks, ND

- 1

Lancaster, WI

- 1 Judi Bembenek
- 2 Matt Davidon
- 3
- 4
- 5

Madison, WI

- 1 Serena Sato
- 2 Sataro Sato
- 3 Jeffery Johnson
- 4 Murray Barentine
- 5
- 6
- 7

Milwaukee / Wauwatosa, WI

- 1 Dan Campbell
- 2 Deb Campbell
- 3 Abby Coppock
- 4 Vern Erickson
- 5 Jerry Ball
- 6 Deborah Ball
- 7 Erin Irelan
- 8 Brian Fuller
- 9 Diana Mrozinski
- 10
- 11

Minneapolis, MN

- 1 Jan Hill
- 2 Vern Hill
- 3 Bill Gunlock
- 4 JoAnne Kelty
- 5 Marne Parker
- 6 Mike Rising
- 7 Vonda Rising
- 8

Northwoods-Duluth, MN

- 1 Mel Drouillard
- 2 Fay Elder
- 3 Steve Elder
- 4 Phill Greer
- 5 Wendy Greer

Red Wing

- 1 Becky Turner
- 2 Jennie Grajewski

Rochester

- 1 Russ Hancock

Rockford

- 1 Diane Taller
- 2 Janice Traum
- 3 Pat Kaylor
- 4
- 5
- 6
- 7

St. Paul, MN

- 1 Caleb Brian
- 2 Mim Cory
- 3 Nadine Cory
- 4 Sandra Newcom
- 5 Jesse Stricklan
- 6 Thomas Swails
- 7 Kathy Denman-Wilke
- 8 William Brian

Soldiers Grove, WI

- 1 Mark Davenport
- 2 Sierra Davenport
- 3 Barb Duke
- 4 Jim Maybee
- 5
- 6
- 7
- 8

Non-Resident

- 1 Joyce Richard
- 2 Mike Richard

Officers

- 1 Karen Hill
- 2 Chris Davidon
- 3 Delores Schiefelbein
- 4 Joel Trinkle
- 5 Linda Bendorf

Legislative Guidelines for 2022 Headwaters Mission Center Conference

1. Zoom is the platform that will be used for the participants joining online for the conference.
2. The meeting will be recorded as official business and will be saved with the official meeting minutes.
3. The person responsible for registration (the tech host and secretary) shall determine who is a voting member of the conference, admit those members into the meeting service, and report a list of voting members to establish the presence of a quorum.
4. Members shall identify themselves as required to connect to the meeting and maintain meeting access throughout the meeting whenever present.
5. Each member is responsible for their meeting connection. No action shall be invalidated on the grounds that the loss of, or poor quality of, a member's individual connection prevented participation in the meeting.
6. The host shall mute all participants to avoid echo and other potential difficulties. When a person needs to speak, they will unmute themselves.
7. The chair may disconnect or mute a member's connection if it is causing interference with the meeting. The chair's decision to do so, which is subject to an undebatable appeal that can be made by any member, shall be announced during the meeting and recorded in the minutes.
8. A delegate or non-delegate may speak in debate on the same question twice, but no longer than a total of five minutes. When appropriate, the chair will try and follow the rule of alternates.
9. When attempting to obtain the floor to state a point of order, requesting to speak out of order, or other needs such as objecting, a participant shall unmute themselves and state their name and the reason for seeking the floor (i.e. "Bill Jones, point of order," "Susan Smith, point of personal privilege").
10. To seek recognition by the chair, a member shall raise hand on screen, in person, or use reaction icons on Zoom. If a participant wishes to second a motion, they may unmute themselves and simply state "second."
11. Amendments and main motions proposed during the meeting shall be typed or written and sent to the secretary and chair whenever possible. The screen sharing function on Zoom can be used. When an amendment is moved it should be audibly restated by the Chair.
12. When more than one person is participating using a single device, each of those individuals shall be given the opportunity to vote using the guidelines outlined in the document entitled "Voting Guidelines."
13. If a participant leaves the meeting, it shall be assumed that they chose to do so, and the meeting shall continue. If their departure results in the loss of a quorum, then the normal parliamentary rules pertaining to not having a quorum would apply. (This principle is in harmony with the practice followed in public meetings when someone leaves the room. The meeting does not stop simply because the person left.)

14. If the tech host or either of the chairs lose their electronic connection, they each have a plan in place to use an alternative connection to reconnect. If the Zoom platform has major connectivity issues, the business meeting will be rescheduled for another time.



2022 Mission Center Voting Procedures

- Each delegate to the Mission Center Conference will be given a *unique* 4-digit delegate number. This number is to be used to identify the delegate during the voting process and is not to be shared.
- Each delegate will have this number given to them prior to the conference via e-mail or other preferred communication method as provided by the pastor of the congregation.
- Voting will occur through an online poll. The first input will be the *unique* 4-digit delegate number. The second input will be for the response either “Yea or Nay,” or choice of nominee. Each delegate will access the form and vote using their *unique* number. This will allow for the same device to serve as voting machine for multiple people if they are in the same house.
- Each question before the body will have a unique link provided through the ZOOM chat to a simple questionnaire. The online poll will also be available with a “QR” code or barcode on screen or in the brochure. This will be shown during the polling process. **See Appendix for more specific instructions and examples.**
- The final tally will be displayed after polling finishes.

2021 Fall Conference Business Meeting Minutes

October 24, 2021

Zoom

- 1) Conference Organization – Karen Hill
 - a) Called to Order by Karen Hill at 1:00pm
 - b) Appointment of Secretary – Matt Davidon, HWMC Council Secretary
 - c) Delegate report in the conference brochure. 56 delegates in attendance.
 - d) Standing Rules - Motion by Karen Hill to adopt the Standing Rules as per the conference brochure. Motion passed.
- 2) Greetings
 - a) Greetings from International Church by Denise White
- 3) Meeting Minutes – Karen Hill
 - a) Minutes from 2020 – Previously approved by HWMC Council – Karen Hill

b) No action required

4) Receiving Reports – Karen Hill

Reports are in provided in the conference brochure unless otherwise noted. No action required unless otherwise noted.

- a) Education and Workshops reports – Chris Davisdon reported via Zoom
- b) Non-Resident Pastor – Mike Richard via Zoom
- c) Gathering Ministries Report – Chris Davisdon report via Zoom
- d) Bridge of Hope report – Joel Trinkle reported via Zoom
- e) 2020 Financial and Audit Report – Delores Schiefelbein reported via Zoom
 - i) Motion to approve by Delores Schiefelbein. Motion was seconded. Motion passed.
- f) Report from the Committee with Power to Act on the Baptism and Membership Resolution – Tom Swails via Zoom - Revised Resolution approved without objection.
 - i) The committee noted in the second to last paragraph presented to the conference the words “Unpublished research by Dr. Leonard M. Young, based on a review of World Conference minutes, summarizes the” will be replaced by "A review of World Conference minutes identifies” by request of Leonard Young.

5) Sustaining of 2022 Leadership Team – Denise White

- a) Mission Center President Team: Karen Hill, Chris Davisdon
 - i) Letter to sustain Mission Center President Team was read.
 - ii) Motion to sustain by Denise White. Motion passed.
- b) Mission Center Financial Team: Delores Schiefelbein, Joel Trinkle
 - i) Letter to sustain the 2022 Mission Center Financial Team was read.
 - ii) Motion to sustain by Denise White. Motion passed.
- c) Mission Center Invitation and Support Minister: Liz Trinkle
 - i) Letter to sustain the 2022 Mission Center Invitational Support Minister was read.
 - ii) Motion to sustain by Denise White. Motion passed.

6) Sustaining of the 2022 Leadership Council – Chris Davisdon (chair)

- a) Gathering Ministries Team Lead: Serena Sato
- b) Cluster Ministers:
 - i) Fay Elder – Northwest (Clitherall, Grand Forks, Northwoods)
 - ii) Jim Trinkle – Twin Cities (Apple Valley, Minneapolis, St. Paul)
 - iii) Colleen Hancock – Central (Arkansas, LaCrosse, Red Wing, Rochester, Sparta)
 - iv) Vern Erickson – Southern (Beloit/Janesville, Lancaster, Madison, Milwaukee/Wauwatosa, Rockford, Soldiers Grove)
- c) Council Secretary: Matt Davisdon

- d) Mission Center Technology Specialists: Matt Davidon (council representative), Jay Hill
- e) Spiritual Ministries Team: Connie Lane Lindeen, Gary Elrod, Sarah Gustafson
- f) Youth Minister(s): T.B.D>
- g) Mission Center Recorder: Delores Schiefelbein
- h) Mission Center Historian: Dan Kelty
- i) Mission Center Gathering Ministries Team: Matt Davidon, Chris Davidon, Serena Sato (council representative), Paige Warner

Motion to sustain HWMC Leadership Council as a group by Karen Hill. Motion passed.

- 7) Appointment of Pastors – Chris Davidon
 - a) Non-Resident: Mike Richard – Appointment approved
 - b) Rochester: Colleen Hancock – Appointment approved
- 8) 2022 Mission Center Ministries – Karen Hill
 - a) No calendar as of yet.
 - b) 2021 Financial Report YTD – Delores Schiefelbein
 - i) There was discussion on the report.
 - c) 2022 Mission Center Budget – Delores Schiefelbein
 - i) Motion to approve budget of \$439,300 by Delores Schiefelbein Motion was seconded.
 - (1) Ecumenical Support Line item changed as a friendly amendment without objection to Interfaith Support
 - ii) Motion passed.
 - d) Discretionary Authority to Increase 2021 Bridge of Hope Contribution (Found in Brochure Pg. 41)
 - i) Motion to Approve resolution By Joel Trinkle. Motion was seconded. Motion was discussed. Motion Passed
- 9) New Business – Chris Davidon
 - a) Review of new Website setup discussed.
 - b) Leadership Recognitions
- 10) Adjournment – Chris Davidon
 - a) Meeting was adjourned at 3:20pm

Respectfully Submitted – Matt Davidon, Headwaters Mission Center Secretary

Approved Unanimously 11 Nov by the Mission Center Council

Historian Report

ANNUAL HISTORY REPORT 2022 HEADWATERS MISSION CENTER

Dan Kelty

I presented a paper documenting the change in research tools between 1972 and today at the annual John Whitmer Historical Association meeting in the Temple, Independence, Mo. We had books, libraries, and people to help with the projects. Now we have the internet that brings rare manuscripts and other artifacts to our home screens. Likewise, photocopies can be done on cell phones. We were celebrating the 50th anniversary of the association. Bitter sweet was the passing away of retired historian Winnie Fowler at her home in Erskine Mn during the conference. Her passing reminds me of the many local historians in our mission center who do their work with professional love in documenting their world and sending copy to the world church library.

I am outlining a history of the restoration movement in Minnesota and would love to get anecdotes, stories, gossip and any other information that will make our story appeal to our friends and neighbors.

As always, feel free to send me requests for research topics or books to read for leisure or serious study. 612-308-1164

Danielm.kelty@gmail.com

Education/Workshops

[Discover and Live Your Future Report](#)

Three years ago, 25 people embarked on a journey of personal and relational transformation, called at that time “Discover and Live Your Future.” Over the course of the 3 years, around 46 people have joined us at different points along the way for what unintentionally would be online retreats and monthly or quarterly online mission center meetings. This past September 9-11, 15 people gathered in person in LaCrosse WI for our final retreat, and it has been quite a journey indeed!

Larry McGuire along with Richard Betts joined us for the final weekend. We were reminded of the power of building relationships and the importance of responding and reflecting on where we’ve been, along with looking at places we are resisting being on the journey. We were able to discuss and take home a resource that will help folks be able to implement the practices and guide discussion and discernment in their own communities. The name of the guide is entitled, “Living the Mission Prayer as a Way of Life: An Introductory Guide.”

Since we began this journey, the name being used by leadership has changed from “Discover and Live Your Future” to “Living the Mission Prayer”; however, since Headwaters had started with the name “Discover and Live Your Future”, we stuck with using that name. We are grateful to Larry and Richard for helping us to reflect on what it truly means to live the mission prayer in our daily lives these last few years. We are also grateful to Apostle Ron Harmon who has supported us as well on this journey.

In addition to the retreat held in September, we have also been gathering in mission center clusters periodically to support one another in living the mission prayer and reflecting on what that means for us in our communities and congregations. We are grateful to Bill Brian who led the participants in the Twin Cities cluster, along with those in the Central cluster and to Vern Erickson who led the Southern

cluster participants. While we are technically done with the retreats, the journey is not done and still continues as we are challenged to be open to the leading of God's spirit in our daily lives.

Non-Resident Pastor Report

I have continued to update the records of the scattered members of the Church by looking through the roles of Non-resident and general categories. I really appreciate the computer programs and the phone more and more each time I work on the lists. I want to thank Delores S. for all the assistance she has given me in her role as Recorder. None of the work could be done without her help.

We continue to work to get people transferred to the congregations and areas where they currently reside. We have had at least 20 more deaths. At present we are at 520 members on the Non-resident list. 56 People or families have changed addresses and many more have changed phone numbers. And we have added four members in the Green Bay area.

I thank you for your prayers and for any assistance in the past year. Blessings to you

<>< Mike Richard

Mission Center Tech Support Update

This year we continued on the journey as a people together through the technology available to us. We met monthly as a mission center using Zoom. Our gathering ministries were enabled through Zoom. We have found as a people the joys and frustrations of meeting in a virtual setting. Many have found that we can connect with those distanced away and others have found it difficult to connect to those nearby.

The most significant Tech Support update for the year is in preparation for next year. The www.headwatersmc.org website has been updated to allow for members to create an account and use that account to sign up for gathering ministries events. This includes the necessary information for youth registration as well as basic information for all attendees. We will no longer be using CampDoc for that information. It is now a one stop shop for our mission center.

Respectfully submitted; Matt Davidon

Gathering Ministries Reports

Women's Retreat

After two years of delay due to Covid-19, the women's retreat took place the middle of May this year. The retreat was held at a new location for the mission center, at the Rustin Inn and Event center in Osseo, Wisconsin. The retreat was directed by Stacy Corless along with wonderful staff, Tiffany Brian, Jennie Johnson-Corless, Shaylin Corless and Wendy Brian. Friday night started off with some get-to-know-you games and a popcorn bar. The evening ended with a gratitude practice and devotion. Saturday and Sunday was filled with sessions exploring what it means to live wholeheartedly, be vulnerable, and be a woman in the 21st century. We had fun tapping into our creativity making paint pours and listening to songs that were meaningful to us. Spiritual practices were scattered throughout the weekend including, a labyrinth walk, Qigong body movement, quiet listening and rest, prayer and meditation, and self-reflection. We had a beautiful campfire and shared stories, some about our women role models. The large kitchen was perfect for us to prepare our delicious meals. It was a wonderful weekend connecting face to face and being in each other's presence. The weekend ended way too soon.

Submitted by Stacy Corless

Spectacular 2022

Spectacular was nothing short of SPECTACULAR!

After a very long time of not being able to attend Spec, campers and staff were excited to finally be TOGETHER!

It always amazes me how these teenagers from all across the United States come together just as they are to a place that creates a community of love and support for one another. I can assure you that there is no way to explain it other than its name- It's Spectacular.

This year participants were asked to bring their true self to the Table, they talked about themes such as Together with Another, Together Alone, Together and Alive, and Together with your Things.

Even though it was a much smaller camp this year, due to protocols, and even though 90% of the campers had never experienced Spec before, the participants did just that, they came together. Sharing their own stories of their things they bring or often struggle with both in their lives and with themselves. It gave each camper the opportunity to feel supported, loved, and worthy of other's love for them as well as God's love for each one there.

Our 11 campers participated in theme classes, individual choice classes, sports, arts, the talent show and so much more. They made friends from other delegations that will carry them through the year until they meet again.

On the last day, at our small delegation worship service one young man shared "I felt God here and I haven't felt that in a very long time." That is what Spec is all about!

I would like to thank the mission center for your continued support each year and please know it is making a difference in these young people's lives.

Submitted by Paige Warner

Reunion 2022 "Be Present"

Headwaters Mission Center Reunion 2022, by Krista Binnicker

Headwaters Mission Center Reunion was June 23-26th, 2022. The reunion was held at the Associated Retreat Center (ARC) in Osceola, WI. Our guest minister was Blake Smith who is the Mission Center President/Financial Officer for the Chicago Mission Center.

We had a wonderful long weekend to explore the theme of "Be Present." We dug into our theme a bit deeper by learning how we can become more intentional in our communities, in how we explore peace and Justice and how that all looks in Christ's mission.

We had 65 people who attended the event. This was the first Reunion we have held in person in several years. Everyone adapted and we were so happy to be together in community.



Community of Christ

CHRIST'S MISSION, OUR MISSION

November 5, 2022

To the Headwaters Mission Center

As you gather in the spirit of loving community as an expression of Community of Christ, I hope your time together is meaningful and spiritually uplifting. May your time of sharing in fellowship, worship and the business of the mission center offer you opportunities to share and hear the stories of how mission is alive in the church wherever the people are present. Let this be a time of celebration and gratitude for what God is up to in your midst.

As part of the business of the mission center, the First Presidency is pleased to recommend for your consideration Karen Hill and Liz Trinkle to serve as your Mission Center President Team. The role of mission center president team is essential to assist congregations in living the mission Community of Christ has been called to. We are grateful for Karen and Liz's willingness to serve in this essential leadership and ministry position. The Mission Center Team will be chaired by Karen Hill.

We ask for your prayerful consideration to sustain Karen and Liz to serve as the appointed Mission Center President Team. May you continue to hold each of them in your prayers.

In the spirit of peace,
THE FIRST PRESIDENCY

K. Scott Murphy

cc: Robin Linkhart, Apostle

KSM/lcs





Community of Christ

CHRIST'S MISSION, OUR MISSION

November 5, 2022

To the Headwaters Mission Center

As you gather in the spirit of loving community as an expression of Community of Christ, I hope your time together is meaningful and spiritually uplifting. May your time of sharing in fellowship, worship and the business of the mission center offer you opportunities to share and hear the stories of how mission is alive in the church wherever the people are present. Let this be a time of celebration and gratitude for what God is up to in your midst.

As part of the business of the mission center, the Presidency and Presiding Bishopric are pleased to recommend for your consideration Linda Bendorf and Joel Trinkle to serve as your Mission Center Financial Officer Team. The mission center financial officer team, in partnership with the mission center president, provides the financial leadership necessary to live the mission of the church. We are grateful for Linda and Joel's willingness to serve in this essential position to uphold and support your congregations in generosity and whole-life stewardship, which are important principles in living the mission of Christ.

We now ask for your prayerful consideration to sustain Linda and Joel to serve as the appointed Mission Center Financial Officer Team. May you continue to hold each of these individuals in your prayers.

In the spirit of peace,
THE FIRST PRESIDENCY

K. Scott Murphy

PRESIDING BISHOPRIC

Stassi D. Cramm

cc: Robin Linkhart, Apostle
Steve Graffeo, Presiding Bishopric

KSM/kat





Community of Christ

CHRIST'S MISSION, OUR MISSION

Council of Twelve Apostles

October 6, 2022

To the Headwaters Mission Center

Dear friends,

I am pleased to present to you for your support Bill Brian as the Headwaters Mission Center Invitation Support Minister. In this position, Bill will support, encourage, and equip congregations, disciples, and priesthood for ministries of invitation, hospitality, and witness as a rhythm of life.

We recognize the many ways Bill leads mission through developing disciples to serve, identifying and empowering emerging leadership, experimenting with innovative ministry, and integrating the ministry and leadership of mission center seventy to support congregational life. Bill provided exemplary leadership as he works to model and share the practice of opening space in our lives for one another and the transforming possibility of the Holy Spirit.

We are deeply grateful for his dedication to ministry, mission, and inviting people to Christ in local, mission center, and world church contexts.

I encourage your support for his appointment.

Blessings,

Robin K. Linkhart
Apostle, North Central USA Mission Field

cc: John S. Wight, President of Seventy





Community of Christ

CHRIST'S MISSION. OUR MISSION

INTERNAL FINANCIAL STATEMENT & PROCEDURES INSPECTION REPORT

Mission Center Presidency and Conference
Hedwaters Mission Center
Community of Christ

The financial records of the Headwater Mission Center for the year ended December 31, 2021 have been inspected applying certain procedures, as described below, the purpose of which is to assist in evaluating the effectiveness of the internal controls and in identifying any areas in which the accounting functions might not have captured all of the significant financial data. Additionally, these procedures are intended to meet the "audit" function required by the Presiding Bishopric's policies. This report is intended solely for the use of members of the Headwaters Mission Center and the World Church Presiding Bishopric, and it should not be distributed to anyone who is not associated through these bodies.

I was independent of 2021 Headwaters Mission Center record keeping and I meet other ethical responsibilities related to this inspection. Among the procedures conducted were the following: 1) Confirmation of cash balances and investment balances, 2) Inspection of all asset, liability, and equity accounts as recorded in the general ledger, 3) Traced transactions through the year pertaining to cash receipts, disbursements and journal entries including examination of appropriate supporting documentation.

In all material respects, receipts and disbursements have been recorded and administered in accordance with appropriate accounting practices and approved budgets with no material misstatements noted. The accompanying statements present fairly the agreed-upon financial procedures inspected and the results of its operations and changes in fund balances of the Headwater Mission Center as of December 31, 2021.

Linda Bendorf

Linda Bendorf
Lancaster, WI
June 25, 2022

**Headwaters Mission Center
Community of Christ
Statement of Financial Position
December 31, 2021**

Assets

Cash and Checking	\$	25,043
Certificate of Deposit, .25%, 13 months, due Feb 2022		26,162
Prepaid Expenses-Camp Deposits for 2022		2,206
Investment Pool Funds		
Pool A, Long Term		2,217,733
Pool A, Long Term - OH Grant Fund		11,690
Pool B, Short Term		7,346
Mortgage Loan Receivable- Oak Hills Sale		269,311
		<hr/>
Total Assets	\$	<u>2,559,491</u>

Liabilities

Accounts Payable-Tithes Received for World Church	<hr/>	886
Total Liabilities	<hr/>	<u>886</u>

Net Assets

Unrestricted		2,533,142
Restricted		25,463
Total Net Assets		<u>2,558,605</u>

Total Liabilities and Net Assets	\$	<u>2,559,491</u>
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Audit

Headwaters Mission Center
Community of Christ
Statement of Activities
Year Ended December 31, 2021

	Activities	Budget	Over (Under) Budget
Revenue			
Support from Congregations (Note 1)	\$ 25,252	\$ 24,000	\$ 1,252
Investment Pool Earnings			
Pool A, Long Term 10.4%	226,745	80,000	146,745
Pool B, Short Term .4%	32	-	32
Interest income- Mortgage- Oak Hills	4,500	20,200	(15,700)
Interest income- Cert of Deposits	624	500	124
Contributions- E Tithing	6,100	-	6,100
Contributions- Mission Trip	519	6,000	(5,481)
Contributions to Bridge of Hope (Note 4)	54,980	-	54,980
Other Income	1,753	700	1,053
Use of Restricted Contribution	-	4,000	(4,000)
Total Revenue	320,505	135,400	185,105
Program Expenses			
Congregational Ministries (Note 2)	2,096	28,600	(26,504)
Gathering Ministries (Note 3)	689	66,800	(66,111)
Contribution to Bridge of Hope (Note 4)	170,980	16,000	154,980
Discretionary Project Support	-	2,500	(2,500)
Administration Expense			
Accounting Service	12,000	12,000	-
Congregation Payroll Service	696	1,000	(304)
Camp Doc Services	-	1,500	(1,500)
Fees for Online Registrations	65	1,000	(935)
Communications	768	1,200	(432)
Printing and Office Supplies	-	1,000	(1,000)
Postage	82	200	(118)
Audit	322	500	(178)
Licenses and Fees	742	1,000	(258)
Insurance	1,173	1,100	73
Pastoral Care	76	500	(424)
Miscellaneous	40	500	(460)
Total Expense	189,729	135,400	54,329
Net Revenue From Operations	130,776	-	130,776
Other Revenue and Expense			
Interest- OH Grant Fund 10.4%	1,152		
	1,152		
Change in Net Assets	131,928		
Total Net Assets, beginning of year	2,426,677		
Total Net Assets, end of year	\$ 2,558,605		

Audit

**Headwaters Mission Center
Community of Christ
Statement of Restricted Net Assets
Year Ended December 31, 2021**

	Jan 1, 2021 Balance	Contribution and Earnings	Transfers to/(from) Unrestricted Net Assets	Dec 31, 2021 Balance
Restricted Net Assets				
Oak Hills Grant Fund	\$ 10,538	\$ 1,152	\$ -	\$ 11,690
Contributions for Spec	-	20	-	20
Contributions for IYF	-	20	-	20
Contributions for Youth Camps	-	10	-	10
Fund Raising for Mission Trip	1,204	519	-	1,723
Contributions for Youth Activities	12,000	-	-	12,000
	<u>\$ 23,742</u>	<u>\$ 1,721</u>	<u>\$ -</u>	<u>\$ 25,463</u>

Funds from Oak Hills Camp are temporarily restricted by 2017 conference action, for a period of five years or until expended, to support a Handicap Accessibility, Safety, and Special Needs Grant Program. Grants may be made for up to 50% of the total cost of the project not to exceed a total grant amount of \$2,000. The Headwaters Mission Center Council will be the administering agent of the receipt, review, and approval of grant applications. Any remaining funds not expended by November 1, 2022 to be transferred to the Headwaters Mission Center general fund.
These funds are in a separate Affiliated Investment Pool A, OH Grant Fund.

Contributions for youth activities were given by a friend in honor of Diane Graham.

Audit

**Headwaters Mission Center
Community of Christ
Notes to Financial Statements
Year Ended December 31, 2021**

Note 1. Support From Congregations

	Support Pledges Received	Budget	Over (Under) Budget **
Apple Valley	7,000	7,000	-
Arkansas	1,500	1,000	500
Beloit/Janesville	1,500	1,500	-
Clitherall	300	300	-
Grand Forks	400	400	-
LaCrosse	752	-	752
Lancaster	1,500	1,500	-
Madison	1,000	1,000	-
Milwaukee/Wauwatosa	1,200	1,200	-
Minneapolis	1,000	1,000	-
NorthWoods	2,500	2,500	-
Red Wing	300	300	-
Rockford	1,000	1,000	-
Saint Paul	3,600	3,600	-
Soldiers Grove	1,500	1,500	-
Sparta	200	200	-
	<u>\$ 25,252</u>	<u>\$ 24,000</u>	<u>\$ 1,252</u>

** Several pledges were not determined at the time the budget was prepared.

Note 2. Congregational Ministries

	In Person Participants	Income	Expense	Gain (Loss)	Budgeted Loss	Over (Under) Budget
Online Book Club		\$ -	\$ -	\$ -	\$ 500	\$ (500)
Temple School		-	-	-	500	(500)
Cluster Events		-	-	-	500	(500)
Discover and Live Spring Workshop		-	-	-	2,500	(2,500)
Leadership Retreat		-	1,630	(1,630)	5,000	(3,370)
Mission Center Conference		-	21	(21)	1,500	(1,479)
Mission Center Special Conference		-	-	-	2,000	(2,000)
Mission Center Council Expense		-	400	(400)	500	(100)
Travel- Traveling Ministers		-	-	-	4,000	(4,000)
Travel- Council Members		-	45	(45)	4,000	(3,955)
Invitational Support Ministries						
LGBTQ		-	-	-	5,000	(5,000)
Latter Day Seekers		-	-	-	500	(500)
House Ministry		-	-	-	500	(500)
Young Adults		-	-	-	500	(500)
Non-Residents		-	-	-	500	(500)
Historian		-	-	-	100	(100)
Technology Centers		-	-	-	500	(500)
		<u>\$ -</u>	<u>\$ 2,096</u>	<u>\$ (2,096)</u>	<u>\$ 28,600</u>	<u>\$ (26,504)</u>

Audit

**Headwaters Mission Center
Community of Christ
Notes to Financial Statements
Year Ended December 31, 2021**

Note 3. Gathering Ministries

	Income	Expense	Gain (Loss)	Budget	Over (Under) Budget
Director's Retreat	\$ -	\$ -	\$ -	\$ 500	\$ (500)
Ski Retreat (In Person)	-	-	-	3,000	(3,000)
Junior Camp	-	-	-	4,000	(4,000)
Jr High Camp	-	-	-	4,000	(4,000)
Womens Retreat	-	-	-	3,000	(3,000)
Mens Retreat	-	-	-	3,000	(3,000)
Sr High Mission Trip	-	-	-	13,000	(13,000)
Reunion	995	1,584	(589)	18,000	(17,411)
Spectacular	-	-	-	9,000	(9,000)
Young Adult Camping	-	-	-	300	(300)
Fellowship Events	-	100	(100)	1,000	(900)
Gathering Committee	-	-	-	1,000	(1,000)
Camp Nurse	-	-	-	3,000	(3,000)
Camp Counselors	-	-	-	3,000	(3,000)
Camp Other	-	-	-	1,000	(1,000)
	<u>\$ 995</u>	<u>\$ 1,684</u>	<u>\$ (689)</u>	<u>\$ 66,800</u>	<u>\$ (66,111)</u>

Events held were online, none in person.

Note 4. Bridge of Hope

Some congregations contributed to Bridge of Hope by sending their funds to the Mission Center. The Mission Center then remitted them to World Church with the stipulation that any funds in excess of the congregation's AIP minimum balance should be applied to the Mission Center's minimum balance and the total amount of all contributions applied to the Mission Center's Bridge of Hope goal.

HMC	\$ 116,000
LaCrosse	53,480
Lancaster	1,500
Total Contributions to Bridge of Hope	<u>\$ 170,980</u>

Headwaters Mission Center
Community of Christ
Supplementary Statement of Land Contracts and Loan Receivable
Year Ended December 31, 2021

	Eagle Lake Campground Land Contract	Fargo, ND Building Land Contract	Oak Hills Campground Mortgage Loan
Date of sale	May 30, 2013	Sept 30, 2014	May 26, 2017
Rate of interest	5%	6%	5%
Length of contract	7 years	7 years	25 years
Contract due date	Aug 1, 2020	Oct 1, 2021	June 1, 2022
Sale amount	\$ 800,000	\$ 250,000	\$ 300,000
Less costs	(59,947)	(15,620)	(33,730)
Less other expenses	-	(5,386)	(11,956)
Less proceeds	(75,053)	(13,994)	34,186
Contract amount	665,000	215,000	288,500
Principal received:			
2013	(33,418)	-	-
2014	(83,097)	(7,859)	-
2015	(147,348)	(7,485)	-
2016	(94,887)	(7,686)	-
2017	(99,741)	(8,215)	(2,937)
2018	(104,844)	(7,666)	(9,124)
2019	(101,665)	(176,089)	(6,566)
2020 **	-	-	(562)
2021 **	-	-	-
Balance Receivable	\$ -	\$ -	\$ 269,311

** Council agreed that some 2020 and 2021 payments could be delayed at Oak Hill's buyer's request. Balance for Oak Hills is principal only. Delayed interest is not added here.

An extra principal payment of \$3,000 was received on the Oak Hills contract in 2018 in exchange for a mortgage release on 3 acres of land only.

The Eagle Lake contract and the Fargo contract were all paid in full in 2019.



Audit

**Headwaters Mission Center
Community of Christ
Statement of Financial Position
September 30, 2022**

Assets

Cash and Checking	\$	33,570
Investment Pool Funds		
Pool A, Long Term		1,982,596
Pool A, Long Term - OH Grant Fund		10,401
Mortgage Loan Receivable- Oak Hills Sale		269,311
		<hr/>
Total Assets	\$	<u><u>2,295,878</u></u>

Net Assets

Unrestricted		2,271,734
Restricted		<hr/> 24,144
		<hr/>
Total Net Assets	\$	<u><u>2,295,878</u></u>

Current Year

Headwaters Mission Center
Community of Christ
Statement of Activities
Nine Months Ended September 30, 2022

	Activities	Budget	Over (Under) Budget
Revenue			
Support from Congregations (Note 1)	\$ 13,600	\$ 23,000	\$ (9,400)
Investment Pool Earnings			
Pool A, Long Term (through August)	(242,367)	75,000	(317,367)
Pool B, Short Term	(117)	-	(117)
Interest Income- Oak Hills Mortgage	7,000	10,000	(3,000)
Contributions- Bridge of Hope- Lancaster	1,500	-	1,500
Contributions- Bridge of Hope- Sparta	33,963	-	33,963
Other Income	840	1,800	(960)
Total Revenue	(185,581)	109,800	(295,381)
Program Expenses			
Congregational Ministries (Note 2)	7,155	21,100	(13,945)
Gathering Ministries (Note 3)	21,088	46,200	(25,112)
Contribution to Bridge of Hope	-	350,000	(350,000)
Contribution to Bridge of Hope- Lancaster	1,500	-	1,500
Contribution to Bridge of Hope- Sparta	33,963	-	33,963
Administration Expense			
Accounting Service	9,000	12,000	(3,000)
Congregation Payroll Service	475	700	(225)
Interfaith Support	-	4,000	(4,000)
Fees for Online Registrations	120	400	(280)
Communications	232	1,000	(768)
Printing and Office Supplies	-	500	(500)
Postage	96	200	(104)
Audit	-	400	(400)
Licenses and Fees	758	800	(42)
Insurance	1,323	1,200	123
Pastoral Care	147	400	(253)
Miscellaneous	-	400	(400)
Total Expense	75,857	439,300	(363,443)
Net (Expense) From Operations	(261,438)	(329,500)	68,062
Other Revenue (Expense)			
Interest- OH Grant Fund	(1,289)		
Total Other (Expense)	(1,289)		
Change in Net Assets	(262,727)		
Total Net Assets, beginning of year	2,558,605		
Total Net Assets, end of year	\$ 2,295,878		

Current Year

**Headwaters Mission Center
Community of Christ
Statement of Restricted Net Assets
Nine Months Ended September 30, 2022**

	Jan 1, 2022 Balance	(Loss)	Transfers to/(from) Unrestricted Net Assets	Sept 30, 2022 Balance
Restricted Net Assets				
Oak Hills Grant Fund	\$ 11,690	\$ (1,289)	\$ -	\$ 10,401
Contributions for Youth Activities	12,000	-	-	12,000
Contributions for Spec	20		20	-
Contributions for IYF	20			20
Contributions for Youth Camps	10		10	-
Contributions for Mission Trip	1,723	-	-	1,723
	<u>\$ 25,463</u>	<u>\$ (1,289)</u>	<u>\$ 30</u>	<u>\$ 24,144</u>

Funds from Oak Hills Camp are temporarily restricted by 2017 conference action, for a period of five years or until expended, to support a Handicap Accessibility, Safety, and Special Needs Grant Program. Grants may be made for up to 50% of the total cost of the project not to exceed a total grant amount of \$2,000. The Headwaters Mission Center Council will be the administering agent of the receipt, review, and approval of grant applications. Any remaining funds not expended by November 1, 2022 to be transferred to the Headwaters Mission Center general fund.

These funds are in a separate Affiliated Investment Pool A, OH Grant Fund.

No grants were disbursed during the nine months ending September 30, 2022.

Contributions for youth activities were given by a friend in honor of Diane Graham.

Gathering Ministries plans to use these for unbudgeted special youth events.

Current Year

**Headwaters Mission Center
Community of Christ
Notes to Financial Statements
Nine Months Ended September 30, 2022**

Note 1. Support From Congregations

	Support Pledges Received	Budget	Over (Under) Budget **
Apple Valley	-	7,000	(7,000)
Arkansaw	1,500	1,500	-
Beloit/Janesville	1,000	1,000	-
Clitherall	300	300	-
Grand Forks	-	400	(400)
Lancaster	1,500	1,500	-
Madison	-	500	(500)
Milwaukee/Wauwatosa	900	1,200	(300)
Minneapolis	1,000	1,000	-
NorthWoods	2,500	2,500	-
Red Wing	300	300	-
Rockford	1,000	1,000	-
Saint Paul	3,600	3,600	-
Soldiers Grove	-	1,500	(1,500)
Budget adjustment *	-	(300)	-
	<u>\$ 13,600</u>	<u>\$ 23,000</u>	<u>\$ (9,700)</u>

* Some pledges were not determined at the time the budget was prepared.

Note 2. Congregational Ministries

	Income	Expense	(Loss)	Budgeted Loss	Over (Under) Budget
Online Book Club	\$ -	-	\$ -	\$ 500	\$ (500)
Temple School	-	-	-	500	(500)
Cluster Events	-	-	-	500	(500)
Discover and Live Workshop	680	6,271	(5,591)	3,500	2,091
Leadership Retreat	-	1,425	(1,425)	3,000	(1,575)
Mission Center Conference	-	-	-	1,500	(1,500)
Travel- Traveling Ministers	-	-	-	3,000	(3,000)
Travel- Council Members	-	139	(139)	3,000	(2,861)
Invitational Support Ministries					
LGBTQ	-	-	-	3,000	(3,000)
Latter Day Seekers	-	-	-	500	(500)
House Ministry	-	-	-	500	(500)
Young Adults	-	-	-	500	(500)
Non-Resident	-	-	-	500	(500)
Historian	-	-	-	100	(100)
Technology Centers	-	-	-	500	(500)
	<u>\$ 680</u>	<u>\$ 7,835</u>	<u>\$ (7,155)</u>	<u>\$ 21,100</u>	<u>\$ (13,945)</u>

Current Year

**Headwaters Mission Center
Community of Christ
Notes to Financial Statements
Nine Months Ended September 30, 2022**

Note 3. Gathering Ministries

	Participants	Income	Expense	(Loss)	Budget	Over (Under) Budget
Director's Retreat		\$ -	\$ -	\$ -	\$ 200	\$ (200)
Ski Retreat		-	-	-	3,000	(3,000)
Junior Camp		-	-	-	3,000	(3,000)
Jr High Camp		-	-	-	3,000	(3,000)
Sr High Camp		-	-	-	3,000	(3,000)
Womens Retreat	9	250	1,996	(1,746)	3,000	(1,254)
Mens Retreat		-	191	(191)	1,500	(1,309)
Reunion	75	9,480	19,043	(9,563)	15,000	(5,437)
Spectacular	15	1,400	10,359	(8,959)	10,000	(1,041)
Young Adult Camping		-	-	-	300	(300)
Youth Minister		-	-	-	1,000	(1,000)
MC Council/Cong Mtgs		-	-	-	500	(500)
Gathering Committee		-	-	-	1,200	(1,200)
Camp Nurse		-	538	(538)	1,500	(962)
Other Gathering Expense		-	91	(91)	-	91
		<u>\$ 11,130</u>	<u>\$ 32,218</u>	<u>\$ (21,088)</u>	<u>\$ 46,200</u>	<u>\$ (25,112)</u>

Current Year

**Headwaters Mission Center
Community of Christ
Supplementary Statement of Loan Receivable
Nine Months Ended September 30, 2022**

	<u>Oak Hills Campground Mortgage Loan</u>
Date of sale	May 26, 2017
Rate of interest	5%
Length of contract	25 years
Contract due date	June 1, 2022
Sale amount	\$ 300,000
Less cost of sale	(33,730)
Less other expenses	(11,956)
Less proceeds	<u>34,186</u>
Contract amount	288,500
Principal received:	
2017	(2,937)
2018	(9,124)
2019	(6,566)
2020	(562)
2021	-
2022	-
Balance Receivable	<u><u>\$ 269,311</u></u>

Council agreed 2021-2022 principal payments could be delayed at Oak Hill's buyer's request. Buyer will pay interest only, of \$700 for each month in 2022.

An extra principal payment of \$3,000 was received on the Oak Hills contract in 2018 in exchange for a mortgage release on 3 acres of land only.

Current Year

**Headwaters Mission Center
Community of Christ
Supplementary Statement of Bridge of Hope Goal
Nine Months Ended September 30, 2022**

Bridge of Hope

Beginning Balance	\$	950,000
HMC contribution 2019		(20,000)
HMC contribution 2020		(20,000)
HMC contribution 2020 from Eagle Lake grant fund		(25,329)
HMC contribution 2021		(116,000)
HMC contribution 2021 - from Lancaster		(1,500)
HMC contribution 2021 - from LaCrosse		(53,480)
HMC contribution 2022 - from Lancaster		(1,500)
HMC contribution 2022 - from Sparta		(34,849)
Balance	\$	<u>677,342</u>

Current Year

Headwaters Mission Center
Community of Christ

2023 Proposed Budget

	2021 Actual Year-end	2021 Budget	2022 Actual thru June	2022 Budget	2023 Proposed Budget
Revenue:					
Support from Congregations	\$ 13,600	\$ 24,000	\$ 6,350	23,000	22,000
Investment Pool Income	166,065	80,000	(273,432)	75,000	70,000
Restricted Contribution Released for Sr High Trip	-	4,000	-	-	-
Fund Raising for Sr High Mission Trip	519	6,000	-	-	-
Interest Income-Land Contract-Oak Hills ***	1,275	20,200	4,200	10,000	5,000
Interest Income- Cert of Deposit	591	500	-	-	-
Contributions-Bridge of Hope	-	-	35,463	-	-
Contributions-E Tithing	3,000	-	-	-	-
Other Income	796	700	652	1,800	1,500
Total Revenue	185,846	135,400	(226,767)	109,800	98,500
Program Expenses:					
Congregational Ministries					
Temple School	-	500	-	500	500
Cluster events	-	500	-	500	500
Discover and Live- Retreat Winter	-	2,000	-	1,500	-
Discover and Live- Retreat Fall	-	2,000	900	1,500	-
Discover and Live- Retreat Misc	-	500	-	500	-
Online Book Club	-	500	-	500	500
Leadership Retreat	-	3,000	1,425	3,000	3,000
Conference	-	1,500	-	1,500	1,500
Travel and lodging expense					
Traveling ministers	-	4,000	-	3,000	3,000
MC Council	1,629	4,000	-	3,000	3,000
Invitational Support Ministries					
LGBTQ	-	5,000	-	3,000	3,000
Other invitational ministries	-	500	-	500	2,000
World Church Minister Retreat	-	2,000	-	-	-
Technology centers	-	500	-	500	500
MC Council expense	-	500	-	500	500
Historian	-	100	-	100	100
	1,629	27,100	2,325	20,100	18,100
Gathering Ministries					
Directors Training	-	500	-	200	400
Ski Retreat	-	3,000	-	3,000	3,000
Jr Camp	-	4,000	-	3,000	3,000
Jr Hi Camp	-	4,000	-	3,000	3,000
Sr Hi Camp	-	-	-	3,000	3,000
Sr Hi Mission Trip	-	13,000	-	-	-

Budget

**Headwaters Mission Center
Community of Christ**

2023 Proposed Budget

	2021 Actual Year-end	2021 Budget	2022 Actual thru June	2022 Budget	2023 Proposed Budget
Mens Retreat	-	3,000	(50)	1,500	3,000
Womens Retreat	-	3,000	1,747	3,000	-
Reunion	(81)	18,000	10,329	15,000	15,000
Spectacular	-	9,000	(1,200)	10,000	10,000
Young Adult Camping trip	-	300	-	300	300
Fellowship Events	-	1,000	-	-	-
Youth Ministers	-	-	-	1,000	1,000
Camp Nurse	-	3,000	538	1,500	1,500
Camp Counselors	-	3,000	-	-	-
Gathering committee expense	-	1,000	-	1,200	1,200
Other Gathering supplies	-	-	91	-	-
First Aid Classes	-	1,000	-	-	500
	<u>(81)</u>	<u>66,800</u>	<u>11,455</u>	<u>45,700</u>	<u>44,900</u>
Other Program Support					
Discretionary Ministries Support	-	2,500	-	-	1,000
Contribution to Bridge of Hope	16,000	16,000	35,463	350,000	350,000
	<u>16,000</u>	<u>18,500</u>	<u>35,463</u>	<u>350,000</u>	<u>351,000</u>
Administration Expense					
Accounting	7,000	12,000	6,000	12,000	-
Congregation payroll service	446	1,000	366	700	700
Fees for Online finance service	40	1,000	78	400	400
Communications	459	1,200	210	1,000	500
Printing & office supplies	-	1,000	-	500	3,500
Postage	24	200	94	200	200
Camp Doc fees	-	1,500	-	-	-
Interfaith Support	-	-	-	4,000	4,000
Audit/inspection	-	500	-	400	400
Licenses and fees	732	1,000	758	800	800
Insurance	1,173	1,100	1,323	1,200	1,300
Pastoral Care	-	500	71	400	400
Miscellaneous	-	500	-	400	300
	<u>9,874</u>	<u>21,500</u>	<u>8,900</u>	<u>22,000</u>	<u>12,500</u>
Total Expense	<u>27,422</u>	<u>133,900</u>	<u>58,143</u>	<u>437,800</u>	<u>426,500</u>
Ordinary Revenue over/(under) Expense	<u>158,424</u>	<u>1,500</u>	<u>(284,910)</u>	<u>(328,000)</u>	<u>(328,000)</u>
Other Revenue over/(under) Expense	<u>426</u>	<u>-</u>	<u>(566)</u>	<u>-</u>	<u>-</u>
Net Revenue over/(under) Expense	<u>\$ 158,850</u>	<u>\$ 1,500</u>	<u>\$ (285,476)</u>	<u>\$ (328,000)</u>	<u>\$ (328,000)</u>

*** Full amount due on loan is not included, since collection date is uncertain

Budget

Headwaters Mission Center Community of Christ

Generosity Based Budgeting Pledges from Congregations

	2022 Pledge Budget	2023 Pledge Budget
Apple Valley, MN	\$ 7,000	\$ 7,000
Arkansaw, WI	1,500	1,500
Beloit/Janesville, WI	1,000	500
Clitherall, MN	300	300
Grand Forks, ND	400	400
Lancaster, WI	1,500	1,500
Madison, WI	500	
Milwaukee-Wauwatosa, WI	1,200	1,200
Minneapolis, MN	1,000	0
Northwoods-Duluth, MN	2,500	2,500
Red Wing, MN	300	300
Rockford, IL	1,000	1,000
St. Paul, MN	3,600	3,600
Soldiers Grove, WI	1,500	1,500
edr	-	-
Total	<u>\$ 23,300</u>	<u>\$ 20,900</u>

Some pledges have not been deteremined

Budget



Resolution: Oak Hills Grant Fund Balance Transfer to Bridge of Hope

Whereas, the Oak Hills Grant fund established at the 2017 Mission Center Conference for the purpose of supporting a Handicap Accessibility, Safety and Special Needs program was set up and expires after five years, which is November 1, 2022, and is then to be transferred to the Headwaters Mission Center general fund, and

Whereas, World Church has frozen \$4,635 as a minimum balance of that fund that may not be spent until the Bridge of Hope fund goal is met, and if the goal is not met by 2024, the minimum balance will be contributed to Bridge of Hope to help meet that goal, and

Whereas, the Grant Fund has a balance of \$10,401 as of August 31, 2022 of which \$5,766 is the amount above the minimum balance available for use, and after considering other options, the council recommends it would be best to contribute the entire fund balance to Bridge of Hope before the end of 2022.

Therefore, THE HEADWATERS MISSION CENTER COUNCIL moves that the entire balance in the Oak Hills Grant Fund, which fund was set up by the 2017 conference in the care of the council and expires November 1, 2022, be contributed to the World Church Bridge of Hope Fund in 2022

<https://forms.office.com/r/3SguQKzYy1>



List of Nominees for World Conference Delegates

Borkowski, Rob
Borkowski, Barb
Brian, Bill
Brian, Wendy
Caskey, Holly
Davenport, Mark
Davenport, Sierra
Davidson, Chris
Duke, Barbara
Elder, Fay
Elder, Steve
Erickson, Vern
Finger, Ron
Fuller, Brian
Grajewski, Jennie
Gunlock, Bill
Hancock, Ben
Hill, Karen
Hill, Jan
Hill, Vern

Irelan, Erin
Kelty, Dan
Kelty, JoAnne
Newcom, Sandra
Parker, Marne
Rasmusson, Mike
Reed, Kevin
Reed, Merrie
Richard, Mike
Richard, Joyce
Rising, Mike
Rising, Vonda
Stricklan, Jesse
Swails, Thomas
Trinkle, Jim
Trinkle, Joel
Trinkle, Liz
Turner, Becky

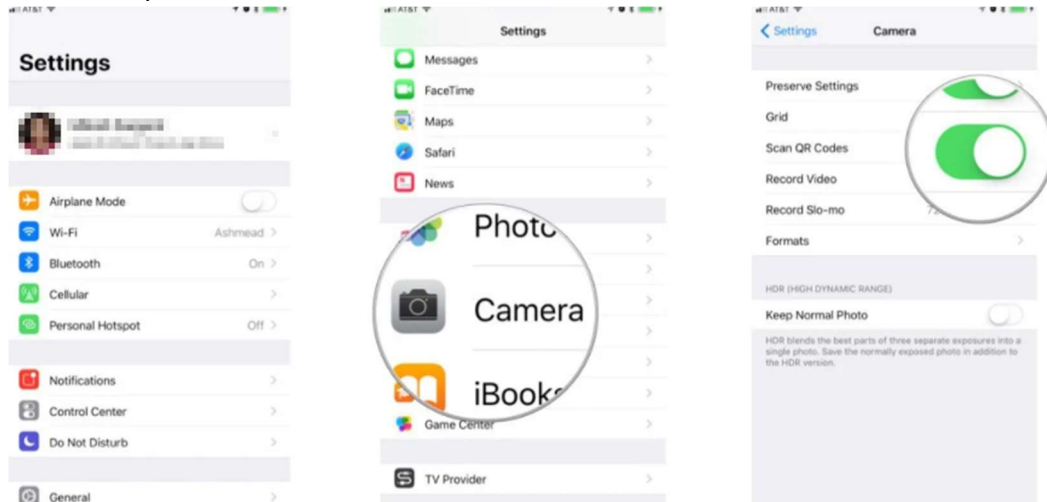
<https://forms.office.com/r/ur90hWi8qK>



Appendix for Voting

To use the link delegates will click within the chat, a new window will open to a webpage that is the polling webpage. To use the “QR” code delegate will use their smartphone to “take a picture” of the QR code and it will prompt to open a webpage that is the polling form.

For Apple users there is a setting for the camera to allow QR code scanning. Once enabled you can use your camera to open the links.



For android users using android 8 (Oreo) or higher, open camera and it will automatically recognize the code. For android users previous to 8, download “QR & Barcode Scanner” from the play store.

Below is an example of a QR code and link that will lead to an example question regarding football.

Please use this as practice.

<https://forms.office.com/Pages/ResponsePage.aspx?id=cKOoLxg3pkWZZNJoTrMgH4u3sJYmMZ5NmN-z3stqLipUMDgyWjZZRVaxWEMyOVBCNTdBVDNKTk9IRi4u>



The form will look like this ->

Football

* Required

1. What is your Delegate # *

2. What is your favorite NFC North team (Teams are alphabetical) *

☐ Chicago Bears
☐ Detroit Lions
☐ Green Bay Packers
☐ Minnesota Vikings
☐ I don't like the NFC north
☐ I don't care about the NFL

Submit

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