Continued Blessings for All Creation
Headwaters Mission Center
Fall Conference
Milwaukee-Wauwatosa, WI
November 7, 2026

Community of Christ

CHRIST'S MISSION, OUR MISSION

HEADWATERS MISSION CENTER

Public

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Public

Schedule

SATURDAY, NOVEMBER 7, 2026

MORNING:

9 - 10 AM Light Breakfast Treats
10 - 10:15 AM Icebreaker
10:15-10:45 AM Hymn Sing
11 - 11:45 AM Dr. Reverend Kerri Parker, Wisconsin Council of Churches
11:45 AM Prayer over lunch

AFTERNOON:

12 - 1 PM Catered lunch
12:45 PM Delegates joining online should log into Zoom*
1 PM Prayer for Peace
1:15 PM Business Meeting begins
Break TBD
Choir Practice with Jerry Ball after business meeting
5 - 6 PM Catered dinner
6 PM BINGO with LOTS OF PRIZES; Scoops of Gratitude Ice Cream Social

***Business Meeting Zoom info:**
https://us02web.zoom.us/j/87369956037?pwd=voN7BmYLEOSaY5cQ1Zb23Ojwx86x0e.1
Meeting ID: 873 6995 6037 Passcode: 976182

SUNDAY, NOVEMBER 8, 2026

9:30 AM Coffee & Kringle
TBD Choir Practice with Jerry Ball
10:15 AM Online participants join Zoom**
10:30 - 11: 30 AM Worship

****Sunday morning worship Zoom info:**
https://us02web.zoom.us/j/87165936840?pwd=oEaaAc2HFiEt3ckJNYaB0RUPTcvqnU.1
Meeting ID: 871 6593 6840 Passcode: 310096

Public

Business meeting Agenda

Conference Organization

Call to Order
Appointment of Secretary
Practice Voting

https://forms.office.com/r/jsCjH9SjYu

Standing Rules

Procedures found in the document titled *Guidelines for Conducting Online Mission Center and Congregation Conferences* shall further govern the manner in which this electronic annual meeting will be conducted.

https://forms.office.com/r/5kxG1LBDtG

Greetings

Greetings from International Church
Promotion of USA Field Vision & 3 Missional Priorities

Receiving Reports

Minutes from Fall 2025
Minutes from Spring 2026
Historian Report
Non-Resident Report
Gathering Ministries Report
Field Support Minister Report
2025 Financial and Audit Report

https://forms.office.com/r/CG2PAP3L2V

2027 Mission Center Ministries

Financial Report on 2026 YTD
2027 Mission Center Budget

https://forms.office.com/r/QNU6S1dTP8

Public

Moment of Blessing

Sustaining of 2027 Leadership Team

Mission Center President Team	Liz Trinkle and Serena Sato https://forms.office.com/r/TSzwgXrMsy
Mission Center Financial Officer	Linda Bendorf https://forms.office.com/r/dWi0sD1aij

Sustain the 2027 Leadership Council https://forms.office.com/r/VfQLEAie67

Gathering Ministries Team Lead	Krista Binnicker (Council)
Mission Center Field Support Minister	Diane Taller (Council)
Council Secretary	Matt Davisdon (Council)
Tech Support	Matt Davisdon Jay Hill support
Spiritual Formation Companion	Wendy Brian (Council)
Communications Lead	Ben Hancock (Council)
Mission Center Recorder	Karen Hill
Mission Center Historian	Dan Kelty
Mission Center Gathering Ministry Team	Colleen Savage Alan Savage Chris Davisdon

Appointment of Pastors

Non – Resident	Alan and Colleen Savage https://forms.office.com/r/Ug5GL59QSp
Rochester	Colleen Hancock https://forms.office.com/r/51w2a4bTbM

Public

New Business **Liz Trinkle**

Recognition for those leaving the Mission Center Leadership

- Bill Brian
- Delores Schiefelbein
- Joel Trinkle
- Karen Hill

Adjournment

Public

Delegate List

Apple Valley, MN
1 Alex Jimenez
2 Mindi Jimenez
3 Jim Trinkle
4 Don Post
5 Annette Trinkle
6 Connie Lane-Lindeen
7 Jean Carson
8 Krista Binnicker
9
10
11
12
13

Arkansaw, WI
1
2

Beloit / Janesville, WI
1 Clint Bailey
2 Gary Elrod
3 Delores Schiefelbein

Clitherall, MN
1 Levi Muhlehkamp
2 Margaret Muhlenkamp
3 Gordon Island

Grand Forks, ND
1

Lancaster, WI
1 Chris Davisdon
2 Matt Davisdon
3 Jordan Davisdon
4
5

Madison, WI
1 Murray Barentine
2 Scotty Sheets
3 Sue Sheets
4 Sataro Sato
5
6
7

Milwaukee / Wauwatosa, WI
1 Vern Erickson
2 Jerry Ball
3 Deborah Ball
4 Bill Sigfred
5 Merrie Reed
6 Kevin Reed
7 Diana Mrozkinski
8
9
10

Public

Minneapolis, MN
1 Karen Hunt
2 Dan Kelty
3 JoAnne Kelty
4 Mike Rasmusson
5 Elliott Saxton
6
7
8

Northwoods-Duluth, MN
1 Fay Elder
2 Steve Elder
3 Phill Greer
4 Wendy Greer

Red Wing
1 Ben Hancock
2 Becky Turner

Rochester
1 Russ Hancock

Rockford
1 Diane Taller
2 David Traum
3 Janice Traum
4 Pat Kaylor
5 Dan Wright
6 Kris Peele
7

St. Paul, MN
1 Tom Swails
2 Sandy Newcom
3 Jay Hill
4 Nadine Cory
5 Wendy Brian
6 Bill Brian
7 Jaycee Cory
8 Jan Hill

Soldiers Grove, WI
1 Mark Davenport
2 Barb Duke
3 Jonathan Duke
4
5
6
7

Non-Resident
1 Joyce Richard
2 Mike Richard
3 Alan Savage
4 Colleen Savage
5 Maddox Savage

Officers
1 Linda Bendorf
2 Karen Hill
3 Joel Trinkle
4 Liz Trinkle
5 Serena Sato

Public

Legislative Guidelines for 2026 Headwaters Mission Center Conference

1. Zoom is the platform that will be used for the participants joining online for the conference.
2. The meeting will be recorded as official business and will be saved with the official meeting minutes.
3. The person responsible for registration (the tech host and secretary) shall determine who is a voting member of the conference, admit those members into the meeting service, and report a list of voting members to establish the presence of a quorum.
4. Members shall identify themselves as required to connect to the meeting and maintain meeting access throughout the meeting whenever present.
5. Each member is responsible for their meeting connection. No action shall be invalidated on the grounds that the loss of, or poor quality of, a member's individual connection prevented participation in the meeting.
6. The host shall mute all participants to avoid echo and other potential difficulties. When a person needs to speak, they will unmute themselves.
7. The chair may disconnect or mute a member's connection if it is causing interference with the meeting. The chair's decision to do so, which is subject to an undebatable appeal that can be made by any member, shall be announced during the meeting and recorded in the minutes.
8. A delegate or non-delegate may speak in debate on the same question twice, but no longer than a total of five minutes. When appropriate, the chair will try and follow the rule of alternates.
9. When attempting to obtain the floor to state a point of order, requesting to speak out of order, or other needs such as objecting, a participant shall unmute themselves and state their name and the reason for seeking the floor (i.e. "Bill Jones, point of order," "Susan Smith, point of personal privilege").
10. To seek recognition by the chair, a member shall raise hand on screen, in person, or use reaction icons on Zoom. If a participant wishes to second a motion, they may unmute themselves and simply state "second."
11. Amendments and main motions proposed during the meeting shall be typed or written and sent to the secretary and chair whenever possible. The screen sharing function on Zoom can be used. When an amendment is moved it should be audibly restated by the Chair.
12. When more than one person is participating using a single device, each of those individuals shall be given the opportunity to vote using the guidelines outlined in the document entitled "Voting Guidelines."
13. If a participant leaves the meeting, it shall be assumed that they chose to do so, and the meeting shall continue. If their departure results in the loss of a quorum, then the normal parliamentary rules pertaining to not having a quorum would apply. (This principle is in harmony with the practice followed in public meetings when someone leaves the room. The meeting does not stop simply because the person left.)

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14. If the tech host or either of the chairs lose their electronic connection, they each have a plan in place to use an alternative connection to reconnect. If the Zoom platform has major connectivity issues, the business meeting will be rescheduled for another time.

2026 Mission Center Voting Procedures

- Each delegate to the Mission Center Conference will be given a *unique* 4-digit delegate number. This number is to be used to identify the delegate during the voting process and is not to be shared.
- Each delegate will have this number given to them prior to the conference via e-mail or other preferred communication method as provided by the pastor of the congregation.
- Voting will occur through an online poll. The first input will be the *unique* 4-digit delegate number. The second input will be for the response either "Yea or Nay," or choice of nominee. Each delegate will access the form and vote using their *unique* number. This will allow for the same device to serve as voting machine for multiple people if they are in the same house.
- Each question before the body will have a unique link provided through the ZOOM chat to a simple questionnaire. The online poll will also be available with a "QR" code or barcode on screen or in the brochure. This will be shown during the polling process. **See Appendix for more specific instructions and examples.**
- The final tally will be displayed after polling finishes.

2025 Fall Business Meeting Minutes

November 1st, 2025
Zoom

1) Conference Organization – Karen Hill
   a) Called to Order by Karen Hill at 1:15pm
   b) Appointment of Secretary – Matt Davisdon, HWMC Council Secretary
   c) Delegate report in the conference brochure. 58 delegates in attendance. (14 of them are on Zoom)
   d) Standing Rules - Motion by Karen Hill to adopt the Standing Rules as per the conference brochure. Motion passed.

2) Greetings
   a) Greetings from International Church by Carrie Welch

3) Meeting Minutes – Liz Trinkle

a) Minutes from 2024 – Previously approved by HWMC Council
b) No action required

4) Receiving Reports – Liz Trinkle

Reports are provided in the conference brochure unless otherwise noted. No action required unless otherwise noted.

a) Historian Report – Found in Brochure
b) Non-Resident Pastor – Found in Brochure
c) Invitational Support Minister Report – Found in Brochure
d) Gathering Ministries Report – Found in Brochure
e) 2024 Financial and Audit Report – reported by Linda Bendorf and Joel Trinkle in person
    i) Motion to approve by Connie Lane-Lindeen. Motion was seconded. Motion passed.

5) Sustaining of 2026 Leadership Team – Carrie Welch
    a) Mission Center President Team: Karen Hill, Liz Trinkle, Serena Sato
        i) Letter to sustain 2026 Mission Center President Team was read.
        ii) Motion to sustain by Dan Gregory. Motion was seconded. Motion passed.
    b) Mission Center Financial Team: Linda Bendorf, Joel Trinkle
        i) Letter to sustain the 2026 Mission Center Financial Team was read.
        ii) Motion to sustain by Don Post. Motion was seconded. Motion passed.
    c) Mission Center Invitation and Support Minister: Bill Brian
        i) Letter to sustain the 2026 Mission Center Invitational Support Minister was read.
        ii) Motion to sustain by Jaycee Cory. Motion was seconded. Motion passed.

6) Sustaining of the 2026 Leadership Team – Karen Hill (chair)
    a) Gathering Ministries Team Lead: Krista Binnicker
    b) Mission Center Field Support Minister: Diane Taller
    c) Council Secretary: Matt Davisdon
    d) Mission Center Technology Specialists: Matt Davisdon, Jay Hill
    e) Spiritual Formation Companion: Wendy Brian
    f) Mission Center Recorder (Not on Council): Delores Schiefelbein
    g) Mission Center Historian (Not on Council): Dan Kelty
    h) Mission Center Gathering Ministries Team: Krista Binnicker (council representative), Paige Warner, Colleen Savage, Alan Savage, Chris Davisdon

Motion to sustain HWMC Leadership Council as a group by Jaycee Cory. Motion was seconded. Motion passed.

7) 2026 Mission Center Ministries – Karen Hill

Public

a) No calendar as of yet.
   i) To be available in December for distribution.
   ii) Fall Conference to be 7-8 November in Milwaukee, WI
   iii) Leaders Retreat 6-8 March in LaCrosse, WI
   iv) Reunion 17-21 June in Osceola, WI

8) Appointment of Pastors – Karen Hill
   a) Motion to Sustain both sets by Tom Swails. Motion was seconded. Votes were held separately.
   b) Non-Resident: Alan and Colleen Savage –Appointment approved
   c) Rochester: Colleen Hancock – Appointment approved

9) 2025 Financial Report YTD – Linda Bendorf and Joel Trinkle
   i) There was discussion on the report.

10) 2026 Mission Center Budget –
   i) Motion to approve budget of $72,000 by Connie Lane-Lindeen. Motion was seconded. Motion was discussed.
      (1) Motion to amend Budget to increase interfaith support to $3000 and Decrease reunion to $19,000 by Bob Schutte. Amendment was discussed.
      (2) Amendment Passed
   ii) There was budget discussion around the youth minister line item.
   iii) Bob Schutte moved to call the previous question and previous question was approved.
   iv) Motion passed.

11) Moment of Blessing
   a) Prayer for Sophie Rogers
   b) Setting apart of Serena Sato to the 2026 Mission Center President Team
   c) Recognition of Duey Lindeen

12) New Business
   a) No new business

13) Adjournment – Karen Hill
   a) Meeting was adjourned at 4:03pm

Respectfully Submitted – Matt Davisdon, Headwaters Mission Center Secretary

Minutes approved by council on 8th December

Public

2026 Spring Business Meeting Minutes

June 17, 2026
Zoom and in-person at ARC

14) Conference Organization – Liz Trinkle
   a) Called to Order by Liz Trinkle at 6:30pm
   b) Appointment of Secretary – Matt Davisdon, HWMC Council Secretary

15) Motion to approve call of Alan Savage to the Office of Elder
   a) Call moved by Steve Cory – Seconded; Call Was discussed
   b) Call was unanimously approved

16) Motion to approve call of Colleen Savage to the Office of Elder
   a) Call moved by Jaycee Cory – Seconded; Call Was discussed
   b) Call was unanimously approved

17) Adjournment – Liz Trinkle
   a) Motion to Adjourn was submitted and seconded.
   b) Motion to Adjourn approved.
   c) Meeting was adjourned at 6:51pm

Respectfully Submitted – Matt Davisdon, Headwaters Mission Center Secretary

Approved: 20th August, 2026 by Mission Center Council

Historian Report

A popular commercial this year used LEGACY as a promotion of money needed to pay for funeral expenses. This historian's commercial is for LEGACY of memories to prepare us to look to a positive future.

For Example:
"Southern Wisconsin district conference will meet with Milwaukee Branch in the Stumpf Building, corner of National Avenue and Grove Street, November 26 and 27. **This will be Milwaukee's first conference**, and we hope each branch will send some one here to represent it." [1]

[1] The Saints' Herald for Novernber 2, 1927 1301



"the Saints of Milwaukee did all they could to make things comfortable and pleasant for visiting Saints. Appreciation of their kindness was evoked. A peaceful and quiet spirit was in evidence during the entire conference,"[2]

This year's theme **Continued Blessings for All Creation,** looks to the future.

As we celebrate this 100th anniversary of Milwaukees hosting conference, we also celebrated the 150th anniversary of ministry in Soldiers Grove, "They have a neat little church where the Saints from the hills and valleys far and near come to worship God. The time on this first night was spent in games, recreation, singing, and getting acquainted. Even the gray haired had not forgotten the gladsomeness of their youth, and participated in the games with the young people. From this conference the Saints returned to their homes, I am sure, with greater zeal and determination to press onward in the work, feeling more the necessity of qualification and study, that all may be able to keep in pace with the program of the church and our faces Zionward."[3]

Example:

Also, the loss of 10 of our loved ones was balanced by 7 new baptisms. They also **Continued Blessings for All Creation,**

We are looking forward to the John Whitmer Historical Association meeting September 23-25, 2027 at Milwaukee/Brookfield, Wis. We have a multitude of topics that can be presented at the conference. I urge students to follow the tradition of Bob Flanders, alum of University of Wisconsin, and submit a paper that will propel our LEGACY into the future.

Submitted Dan Kelty

PS your old church stuff is needed to fill in the gaps in the record of the church. Magazines, letters, and memories are welcome to be donated to be preserved. Danielm.kelty@gmail.com

[2] The Saints' Herald for December 14, 1927 1468

[3] The Saints' Herald for June 29, 1927 759

Public

Non-Resident Pastor Report

This year for our role as Non-Resident Pastors, we have taken our show on the road! Alan and I, along with our two boys, have been sharing ministry as traveling ministers in the mission center. We were able to spend time with the Soldiers Grove congregation and the Apple Valley Congregation. We look forward to our last stop of the year in Milwaukee in December. This past year we have spent more time looking inward and focusing on our calls to the office of Elder. We have been focusing on how we can not only grow our non-resident pastor role, but how we can grow as ministers ourselves. We look forward to this next journey and continuing to support the mission center.

Gathering Ministries Reports

Ski Retreat















Another year that we were so **excited and thankful** to be able to host the Senior High and Young Adult Ski Retreat. We were once again joined by 20 students and leaders from the Lamoni Heartland and Prairie Bluffs mission center congregations. The theme for the 2026 Ski Retreat was **Ups and Downs** which referred to our time going up the ski lifts and back down the hills, and also tied in wonderfully to our **guest speaker, Taylor Wintermote**, and her takeaways from our focus scripture from **Ecclesiastes 7:14 (CEB)**:

"When times are good, enjoy the good; when times are bad, consider: God has made the former as well as the latter so that people can't discover anything that will come to be after them."

Taylor prompted the students to **share** some significant "Ups and Downs" in their life, and we were so encouraged by their honesty, vulnerability and **willingness to share and participate**.

We spent time playing **games, skiing, tubing, snowboarding**, sharing **meals** together (prepared so graciously by the Trinkle families), **serving** at Feed My Starving Children, **more games** and then were able to participate in the Apple Valley **church service**.

We left the weekend **feeling so grateful for our church, our youth, other leaders and volunteers, and just the way that God is, and continues to always be with us, through the Ups and Downs of our life**.

Grant and Kennedy Warner

Headwaters Reunion 2026



This year we were blessed to have Stassi Cramm, Prophet-President of Community of Christ as our guest minister. We had over 100 people attend this event. We explored daily themes, had wonderful worship experiences including campfire, a talent show and a carnival. Our theme for the week was "Become a Blessing." Many thanks to Rachel Cason and the entire reunion team for making this year special.

Public

At Reunion as we practice Living the Mission Prayer as a Way of Life.

Surrender...to the Spirit's lead
Discover...a sacred rhythm
Awaken...to God and one another
Risk...new conversations and actions
Bless...all of creation







Field Support Minister Report

This was the inaugural season for our traveling ministry team which spread out across the Mission Center where they shared in our congregations. Karen Hill logged the most miles and visits with her "farewell tour" as our Mission Center President, with the goal of spending time with every congregation before the end of the year. Other team members, which included Alan and Colleen Savage, along with sons Maddox and Steele, Craig Martens, Jim Trinkle, Matt Davisdon, Bill Sigfred, Becky Turner, Diana Mrozinski, and Liz Trinkle shared with multiple congregations either in person or via Zoom. Russ and Colleen Hancock shared their musical talents as "Heavenly Harmony" when they traveled to Clitherall.

Many thanks to our team who were willing to share their talents, testimony, and time with congregations throughout the Mission Center and to each congregation that welcomed them so warmly. It is a blessing to share the message of Jesus Christ everywhere we go and to strengthen the bonds of love that makes us a family within the Mission Center and Community of Christ.

Diane Taller

Field Support Minister

Public

1.



2.



3.



4.



5.



6.



7.



1. Colleen and Russ Hancock took Heavenly Harmony to Clitherall 2. Karen Hill shared at Milwaukee-Wauwatosa 3. Karen and the Lancaster Congregation 4. Liz Trinkle provided ministry in Beloit 5. Grand Forks welcomed Liz and Karen 9. Arkansaw enjoyed pizza after Karen's message 7. Alan, Maddox, and Colleen Savage were guest ministers in Apple Valley

Public

Community of Christ

CHRIST'S MISSION, OUR MISSION

INTERNAL FINANCIAL STATEMENT & PROCEDURES INSPECTION REPORT

Headwaters Mission Center
Community of Christ

The financial records of the Headwaters Mission Center for the year ended December 31, 2025 have been inspected applying certain procedures, as described below, the purpose of which is to assist in evaluating the effectiveness of the internal controls and in identifying any areas in which the accounting functions might not have captured all of the significant financial data. Additionally, these procedures are intended to meet the "audit" function required by the Presiding Bishopric's policies. This report is intended solely for the use of members of the Headwaters Mission Center and the World Church Presiding Bishopric, and it should not be distributed to anyone who is not associated through these bodies.

Inspectors are required to be independent and to meet other ethical responsibilities related to this inspection. Among the procedures conducted were the following: 1) Confirmation of cash balances and investment balances, 2) Inspection of all asset, liability, and equity accounts as recorded in the general ledger, 3) Traced a sample of transactions through the year pertaining to cash receipts, disbursements and journal entries including examination of appropriate supporting documentation.

In all material respects, receipts and disbursements have been recorded and administered in accordance with appropriate accounting practices with no material misstatements noted. The accompanying statements present fairly the agreed-upon financial procedures inspected and the results of its operations and changes in fund balances of the Headwaters Mission Center as of December 31, 2025.

Delores Schiefelbein
Janesville, WI
March 8, 2026

Headwaters Mission Center
Community of Christ
Statement of Financial Position
December 31, 2025

Assets		
Cash and Checking	$	8,233
Cash in Savings		3,851
Prepaid expenses for 2026		2,675
Investment Pool Funds		
Pool A, Long Term		1,817,513
Mortgage Loan Receivable- Oak Hills Sale		269,311
Total Assets	$	2,101,583
Liabilities and Net Assets		
Liabilities, Accounts Payable		700
Net Assets		2,100,883
Total Liabilities and Net Assets	$	2,101,583

Public

Headwaters Mission Center
Community of Christ
Statement of Activities
Year Ended December 31, 2025

	Activities	Budget	Over (Under) Budget
Revenue			
Investment Pool Earnings			
Pool A, Long Term	231,786	78,600	153,186
Interest income- Mortgage- Oak Hills	7,000	8,400	(1,400)
Interest income- Savings	1	-	1
Other Income	601	500	101
Contribution-Individual	350	-	350
Total Revenue	239,738	87,500	152,238
Program Expenses			
Congregational Ministries (Note 1)	5,069	15,250	(10,181)
Gathering Ministries (Note 2)	22,368	49,450	(27,082)
Discretionary Project Support	-	1,000	(1,000)
Interfaith Ministries Support	2,432	4,000	(1,568)
Administration Expense			
Congregation Payroll Service	626	800	(174)
Fees for Online Registrations	105	400	(295)
Spiritual Companioning Prog Support	-	1,000	(1,000)
Youth Workforce	-	10,000	(10,000)
Printing and Office Supplies	-	500	(500)
Postage	62	200	(138)
Inspection/Audit	-	400	(400)
Legal Fees	1,312	-	1,312
Licenses and Fees	863	1,000	(137)
Insurance	1,750	2,000	(250)
Pastoral Care	360	500	(140)
Miscellaneous	885	1,000	(115)
Total Expense	35,832	87,500	(51,668)
Net Revenue From Operations	203,906	-	203,906
Total Net Assets, beginning of year	1,896,977		
Total Net Assets, end of year	$ 2,100,883		

Audit

Public

Headwaters Mission Center
Community of Christ
Notes to Financial Statements
Year Ended December 31, 2025

Note 1. Congregational Ministries

	Income	Expense	Gain (Loss)	Budgeted	Over (Under) Budget
Online Book Club	$ -	$ -	$ -	$ 150	$ (150)
Temple School	-	-	-	500	(500)
Training-Other Workshops	-	215	(215)	-	215
Cluster Events	-	-	-	500	(500)
Leadership Retreat	750	2,852	(2,102)	3,000	(898)
Mission Center Conference	3,160	2,374	786	2,000	(2,786)
Travel- Traveling Ministers	-	3,198	(3,198)	2,000	1,198
Invitational Support Ministries					
Invitational Ministries	-	-	-	3,000	(3,000)
Non-Resident Ministries	-	82	(82)	1,000	(918)
Historian	-	-	-	100	(100)
World Conference	-	200	(200)	2,000	(1,800)
Technology Centers	-	58	(58)	1,000	(942)
	$ 3,910	$ 8,979	$ (5,069)	$ 15,250	$ (10,181)
					-

Note 2. Gathering Ministries

	Income	Expense	Gain (Loss)	Budget	Over (Under) Budget
Director's Retreat	$ -	$ -	$ -	$ 250	$ (250)
Ski Retreat	660	1,111	(451)	1,500	(1,049)
Junior Camp	400	3,653	(3,253)	3,000	253
Jr High Camp	-	-	-	3,000	(3,000)
Sr High Camp	-	-	-	3,000	(3,000)
Adult Retreat	350	4,842	(4,492)	6,000	(1,508)
Reunion	15,568	29,740	(14,172)	20,000	(5,828)
Spectacular	-	-	-	10,000	(10,000)
Young Adult Camping	-	-	-	1,000	(1,000)
Gathering Committee	-	-	-	1,200	(1,200)
First Aid Class	-	-	-	500	(500)
	$ 16,978	$ 39,346	$ (22,368)	$ 49,450	$ (27,082)
					-

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Headwaters Mission Center
Community of Christ
Supplementary Statement of Loan Receivable
Year Ended December 31, 2025

	Oak Hills Campground Mortgage Loan	Oak Hills Mortgage Interest Paid
Date of sale	May 26, 2017	
Rate of interest	5%	
Length of contract	25 years	
Contract due date	June 1, 2022	
Sale amount	$ 300,000	
Less costs	(33,730)	
Less other expenses	(11,956)	
Less proceeds	34,186	
Contract amount	288,500	
Principal received:		
2017	(2,937)	$ 7,182
2018	(9,124)	14,115
2019	(6,566)	13,673
2020 **	(562)	6,184
2021 **	-	4,500
2022 **	-	8,400
2023 **	-	8,400
2024 **	-	8,400
2025 **	-	7,000
Balance Receivable	$ 269,311	$ 77,854

** Council agreed that some 2020 through 2024 principal payments could be delayed at Oak Hill buyer's request.

Balance for Oak Hills is principal only. Delayed interest is not added here.

In 2025, the Headwaters Mission Center delared the Oak Hills note in default and has initiated foreclosure proceedings. The foreclosure process is expected to proceed to public auction in 2026. As of December 31, 2025, the ultimate recoverable amount of the outstanding principal balance is not determinable. The value to be realized through foreclosure and subsequent sale of the property, if any, cannot be reasonably estimated at this time. Accordingly, Headwaters Mission Center will continue to evaluate the collectablility of the note receivable and any potential impairment in future reporting periods as additional information becomes available.

Public

Headwaters Mission Center
Community of Christ
Statement of Financial Position
September 30, 2026

Assets		
Cash and Checking	$	3,325
Cash in Savings		8,051
Receivable from Congregations		331
Prepaid expenses for 2027		2,726
Investment Pool Funds		
Pool A, Long Term		1,930,351
Mortgage Loan Receivable- Oak Hills Sale		269,311
Total Assets	$	2,214,095
Net Assets		
Unrestricted		2,214,075
Restricted		20
Total Net Assets	$	2,214,095

Current Year

Public

Headwaters Mission Center
Community of Christ
Statement of Activities
Year Ended September 30, 2026

	Activities	Budget	Over (Under) Budget
Revenue			
Investment Pool Earnings			
Pool A, Long Term	152,837	70,000	82,837
Interest income- Savings	1	-	1
Other Income	89	2,000	(1,911)
Contribution-Individual	1,000	-	1,000
Total Revenue	153,927	72,000	81,927
Program Expenses			
Congregational Ministries (Note 1)	4,907	11,500	(6,593)
Gathering Ministries (Note 2)	20,169	42,300	(22,131)
Discretionary Project Support	-	500	(500)
Interfaith Ministries Support	3,000	3,000	-
Spiritual Companing Prog Support		1,000	(1,000)
Youth Ministries		7,000	(7,000)
Administration Expense			
Congregation Payroll Service	472	800	(328)
Fees for Online Registrations	89	500	(411)
Printing and Office Supplies	-	250	(250)
Postage	-	200	(200)
Inspection/Audit	-	400	(400)
Legal fees - Oakhill	9,448		9,448
Licenses and Fees	880	1,200	(320)
Insurance	1,750	2,100	(350)
Pastoral Care	-	500	(500)
Miscellaneous	-	750	(750)
Total Expense	40,715	72,000	(31,285)
Net Revenue From Operations	113,212	-	113,212
Total Net Assets, beginning of year	2,100,883		
Total Net Assets, end of year	$ 2,214,095		

Current Year

Public

Headwaters Mission Center
Community of Christ
Statement of Restricted Net Assets
Year Ended September 30, 2026

	Jan 1, 2025 Balance	Contribution and Earnings	Transfers to/(from) Unrestricted Net Assets	Sept 30, 2025 Balance
Restricted Net Assets				
Contributions for IYF	$ 20	-	$ -	$ 20
	$ 20	$ -	$ -	$ 20

Current Year

Public

Headwaters Mission Center
Community of Christ
Notes to Financial Statements
Year Ended September 30, 2026

Note 1. Congregational Ministries

	Income	Expense	Gain (Loss)	Budgeted	Over (Under) Budget
Online Book Club	$ -	$ -	$ -	$ 150	$ (150)
CIMM Education Fund	-	-	-	500	(500)
Cluster Ministry	-	-	-	1,000	(1,000)
Leadership Retreat	920	3,963	(3,043)	3,000	43
Mission Center Conference	-	-	-	2,000	(2,000)
Travel- Traveling Ministers	-	1,021	(1,021)	2,000	(979)
Invitational Support Ministries					
Invitational Ministries	-	743	(743)	2,000	(1,257)
Non-Resident Ministries	-	100	(100)	500	(400)
Historian	-	-	-	100	(100)
Technology Centers	-	-	-	250	(250)
	$ 920	$ 5,827	$ (4,907)	$ 11,500	$ (6,593)
					-

Note 2. Gathering Ministries

	Income	Expense	Gain (Loss)	Budget	Over (Under) Budget
Director's Retreat	$ -	$ -	$ -	$ 300	$ (300)
Ski Retreat	350	1,505	(1,155)	1,500	(345)
Junior Camp	-	-	-	2,000	(2,000)
Jr High Camp	-	-	-	2,000	(2,000)
Sr High Camp				2,000	(2,000)
Adult Retreat	-	-	-	3,000	(3,000)
Reunion	23,565	42,579	(19,014)	19,000	14
Spectacular	-	-	-	8,000	(8,000)
Young Adult Camping	-	-	-	4,000	(4,000)
Youth Ministries	-	-	-	7,000	(7,000)
First Aid Class	-	-	-	500	(500)
	$ 23,915	$ 44,084	$ (20,169)	$ 49,300	$ (29,131)
					-

Current Year

Public

Headwaters Mission Center
Community of Christ
Supplementary Statement of Loan Receivable
Year Ended September 30, 2026

	Oak Hills Campground Mortgage Loan	Oak Hills Mortgage Interest Paid
Date of sale	May 26, 2017	
Rate of interest	5%	
Length of contract	25 years	
Contract due date	June 1, 2022	
Sale amount	$ 300,000	
Less costs	(33,730)	
Less other expenses	(11,956)	
Less proceeds	34,186	
Contract amount	288,500	
Principal received:		
2017	(2,937)	$ 7,182
2018	(9,124)	14,115
2019	(6,566)	13,673
2020 **	(562)	6,184
2021 **	-	4,500
2022 **	-	8,400
2023 **	-	8,400
2024 **	-	8,400
2025 **	-	4,900
Balance Receivable	$ 269,311	$ 75,754

** Council agreed that some 2020 through 2024 principal payments could be delayed at Oak Hill buyer's request.

Balance for Oak Hills is principal only. Delayed interest is not added here.
In 2025, the Headwaters Mission Center delared the Oak Hills note in default and has initiated foreclosure proceedings. The foreclosure process is expected to proceed to public auction in 2027.

Public

Headwaters Mission Center
Community of Christ
2027 Proposed Budget

	2025 Actual Through Year-end	2025 Budget	2026 Actual Through 9/30/2026	2026 Budget	2027 Budget
Revenue:					
Investment Pool Income	231,786	78,600	152,838	70,000	70,000
Interest Income-Land Contract-Oak Hills	7,000	8,400		-	
Interest Income- Savings	1				
Other Income	601	500	89		400
Contributions - Individuals	350		1,000	2,000	
Total Revenue	239,738	87,500	153,927	72,000	70,400
Program Expenses:					
Congregational Ministries					
CIMM Education Fund		500		500	500
Training-Other Workshops WC	215				11,000
Leadership Retreat	2,102	3,000	3,043	3,000	-
Mission Center Conference	(786)	2,000		2,000	1,500
Cluster ministry		500		1,000	
Online Book Club		150		150	150
Traveling Ministry	3,198	2,000	1,021	2,000	1,500
Invitational Support Ministry WC		3,000	743	2,000	-
Non-Resident	82	1,000	100	500	500
Technology	58	1,000		250	250
World Conference delegate expense	200	2,000		-	
Historian		100		100	100
	5,069	15,250	4,907	11,500	15,500
Gathering Ministries					
Directors Training		250		300	300
Ski Retreat	451	1,500	1,155	1,500	

Public

Headwaters Mission Center
Community of Christ
2027 Proposed Budget

	2025 Actual Through Year-end	2025 Budget	2026 Actual Through 9/30/2026	2026 Budget	2027 Budget
Jr Camp	3,253	3,000		2,000	
Jr Hi Camp		3,000		2,000	
Jr/Jr Hi Retreat					3,000
Sr Hi Camp		3,000		2,000	
Sr Hi/Young Adult Retreat					3,000
Adult Retreat	4,492	6,000		3,000	3,000
Reunion	14,172	20,000	19,014	19,000	19,000
Spectacular		10,000		8,000	2,500
Camping trip		1,000		4,000	
Youth Minister				7,000	7,000
First Aid Classes & Lifeguard Training		500		500	500
Gathering committee expense-reunion		1,200		-	500
	22,368	49,450	20,169	49,300	38,800
Other Program Support					
Discretionary Ministries Support		1,000		500	500
Interfaith Support MN & WI	2,432	4,000	3,000	3,000	3,000
Spiritual Companioning Prog Support		1,000		1,000	1,000
Youth Workforce		10,000		-	-
	2,432	16,000	3,000	4,500	4,500
Administration Expense					
Fee for Online Registration	105	400	89	500	500
Printing & office supplies		500		250	250
Postage	62	200		200	200
Payroll processing	626	800	472	800	800
Audit		400		400	400
Licenses and fees	863	1,000	880	1,200	1,200
Insurance	1,750	2,000	1,750	2,100	2,000
Pastoral Care	360	500		500	500
Legal Fees - Oak Hill	1,312		9,448	-	5,000
Miscellaneous	885	1,000		750	750
	5,963	6,800	12,639	6,700	11,600
Total Expense	35,832	87,500	40,715	72,000	70,400
Ordinary Income	203,906	-	113,212	-	-
Other Grant Income (Expense)	-				
Net Income	203,906	-	113,212	-	

Budget

Public

Community of Christ

CHRIST'S MISSION, OUR MISSION

November 7, 2026

To the Headwaters Mission Center

We are grateful for all who gather in loving community to support the mission of Jesus Christ. Trusting the Holy Spirit's guidance, we pray your time in worship, fellowship, and the business of the mission center is spiritually renewing and honors the values of Community of Christ. May blessings of beloved community abound as you create safe space for listening to God and one another; and may stories of mission enliven holy possibility in the places you live and serve.

In support of the important work of the mission center, the First Presidency is pleased to recommend Liz Trinkle and Serena Sato to serve as the Mission Center President Team. This leadership team is vital in supporting congregations as they live the mission to which Community of Christ is called. We are deeply grateful for Liz and Serena's willingness to serve in these key roles of ministry and leadership. The Mission Center President Team will be chaired by Liz Trinkle.

We ask for your prayerful consideration to sustain Liz and Serena to serve as the appointed Mission Center President Team and your prayerful support of all who serve in leading Christ's mission.

In the spirit of peace,
THE FIRST PRESIDENCY

Janné C. Grover

Janné C. Grover

cc: Carrie Welch, Kat Hnatyshyn, Joey Williams, Richard James, USA Apostles

JCG/kat

Community of Christ

CHRIST'S MISSION, OUR MISSION

November 7, 2026

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In support of the important work of the mission center, the Presidency and Presiding Bishopric are pleased to recommend Linda Bendorf to serve as Mission Center Financial Officer. In partnership with the Mission Center President, the Mission Center Financial Officer provides the financial leadership necessary to live the mission of the church. We are deeply grateful for Linda's willingness to serve in this essential position to support your congregations in generosity and whole-life stewardship as essential principles in living the mission of Christ.

We ask for your prayerful consideration to sustain Linda to serve as the appointed Mission Center Financial Officer and your prayerful support of all who serve in leading Christ's mission.

In the spirit of peace,

THE FIRST PRESIDENCY

Janné C. Grover

Janné C. Grover

PRESIDING BISHOPRIC

Ronald D. Harmon Jr.

cc: Carrie Welch, Kat Hnatyshyn, Joey Williams, Richard James, USA Apostles

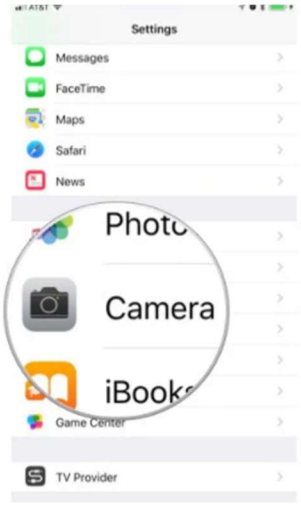
JCG/kat

Appendix for Voting

To use the link delegates will click within the chat, a new window will open to a webpage that is the polling webpage. To use the "QR" code delegate will use their smartphone to "take a picture" of the QR code and it will prompt to open a webpage that is the polling form.

For Apple users there is a setting for the camera to allow QR code scanning. Once enabled you can use your camera to open the links.







For android users using android 8 (Oreo) or higher, open camera and it will automatically recognize the code. For android users previous to 8, download "QR & Barcode Scanner" from the play store.
Below is an example of a QR code and link that will lead to an example question regarding football. Please use this as practice.
https://forms.office.com/r/jsCjH9SjYu

The form will look like this -→



Public